

CX Employees by Fund Source July 2005
 0.5% Equity Applied to 5% Library Assistant Increase

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location	fund source	fte	Annualized July Base Salaries	% of total fund sources	0.5% of CX Base	5% of LA Salaries	\$\$ Remaining to spend on equity
ANR	Contract & grants	19.0	\$550,900	14.6%			
ANR	federal	14.2	\$479,037	12.7%			
ANR	hospital	3.3	\$135,425	3.6%			
ANR	other	8.3	\$256,994	6.8%			
ANR	State	68.2	\$2,352,582	62.3%	\$11,763	\$3,959	
ANR Total			\$3,774,937	100.0%	\$18,875	\$4,289	\$14,606
BERKELEY		25.4	\$962,675	2.1%			
BERKELEY	auxiliary	100.8	\$3,391,953	7.5%			
BERKELEY	Contract & grants	110.7	\$3,794,479	8.4%			
BERKELEY	federal	69.9	\$2,480,755	5.5%			
BERKELEY	hospital	62.6	\$2,155,073	4.8%			
BERKELEY	other	202.2	\$7,018,906	15.6%			
BERKELEY	State	532.5	\$19,431,329	43.1%	\$97,157	\$170,418	-\$73,261
BERKELEY	Tuition and fees	164.1	\$5,816,102	12.9%			
Berkeley Total			\$48,051,273	100.0%	\$225,256	\$205,070	\$20,186
DAVIS		4.9	\$147,160	0.4%			
DAVIS	auxiliary	74.1	\$2,275,495	5.7%			
DAVIS	Contract & grants	72.8	\$1,587,704	4.0%			
DAVIS	federal	39.3	\$1,027,506	2.6%			
DAVIS	hospital	266.7	\$1,134,990	2.8%			
DAVIS	other	251.2	\$7,785,495	19.4%			
DAVIS	State	716.9	\$22,353,606	55.8%	\$111,768	\$102,907	
DAVIS	Tuition and fees	129.4	\$3,756,875	9.4%			
Davis Total			\$40,068,831	100.0%	\$200,344	\$121,636	\$78,708
DV MED CTR	Contract & grants		\$894,354	3.6%			
DV MED CTR	federal		\$201,745	0.8%			
DV MED CTR	hospital	445.3	\$20,961,016	85.1%			
DV MED CTR	other		\$87,979	0.4%			
DV MED CTR	State		\$2,120,441	8.6%	\$10,602	\$0	
DV MED CTR	Tuition and fees		\$357,184	1.5%			
DV Med Ctr Total			\$24,622,719	100.0%	\$123,114	\$0	\$123,114
IR MED CTR	hospital	173.0	\$5,279,306	100.0%			
Irv Med Ctr Total			\$5,279,306	100.0%	\$26,397	\$0	\$26,397
IRVINE		6.4	\$226,527	0.8%			
IRVINE	auxiliary	49.6	\$1,585,213	5.5%			
IRVINE	Contract & grants	33.4	\$1,058,783	3.7%			
IRVINE	federal	32.5	\$1,048,881	3.6%			
IRVINE	hospital	243.2	\$7,785,123	27.0%			
IRVINE	other	135.1	\$4,246,046	14.7%			
IRVINE	State	326.8	\$11,160,495	38.6%	\$55,802	\$92,277	-\$36,475
IRVINE	Tuition and fees	54.0	\$1,768,830	6.1%			
Irvine Total			\$28,879,897	100.0%	\$144,399	\$93,167	\$51,232
LA MED CTR		0.7	\$430,507	0.8%			
LA MED CTR	auxiliary	9.2	\$246,641	0.4%			
LA MED CTR	Contract & grants	7.4	\$2,631,569	4.6%			
LA MED CTR	federal	21.0	\$2,287,839	4.0%			
LA MED CTR	hospital	964.5	\$48,114,023	84.3%			
LA MED CTR	other	3.2	\$1,754,035	3.1%			
LA MED CTR	State	15.4	\$1,379,089	2.4%	\$6,895	\$0	
LA MED CTR	Tuition and fees		\$197,892	0.3%			
LA Med Ctr Total			\$67,041,596	100.0%	\$285,208	\$0	\$285,208
LOS ANGELES		17.7	\$226,762	0.5%			
LOS ANGELES	auxiliary	135.8	\$4,551,289	9.4%			
LOS ANGELES	Contract & grants	136.1	\$2,189,144	4.5%			
LOS ANGELES	federal	88.6	\$1,407,929	2.9%			
LOS ANGELES	hospital	754.4	\$9,459,222	19.8%			
LOS ANGELES	other	235.1	\$6,623,785	13.7%			

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LOS ANGELES	State	484.7	\$16,226,654	33.6%	\$81,133	\$202,074	-\$120,941
LOS ANGELES	Tuition and fees	225.6	\$7,629,307	15.8%			
Los Angeles Total			\$48,314,092	100.0%	\$241,670	\$239,341	\$2,229
MERCED	auxiliary	0.2	\$4,380	0.3%			
MERCED	Contract & grants	0.9	\$17,400	1.1%			
MERCED	federal	3.1	\$72,736	4.4%			
MERCED	other	5.0	\$117,779	7.2%			
MERCED	State	44.7	\$1,427,166	87.1%	\$7,136	\$4,716	
Merced Total			\$1,639,462	100.0%	\$8,197	\$4,716	\$3,481
RIVERSIDE	auxiliary	54.9	\$1,536,327	11.6%			
RIVERSIDE	Contract & grants	18.2	\$509,803	3.9%			
RIVERSIDE	federal	13.4	\$361,086	2.7%			
RIVERSIDE	hospital	5.8	\$178,639	1.4%			
RIVERSIDE	other	44.3	\$1,339,635	10.2%			
RIVERSIDE	State	233.4	\$7,529,670	57.1%	\$37,648	\$77,651	-\$40,003
RIVERSIDE	Tuition and fees	56.8	\$1,741,722	13.2%			
Riverside Total			\$13,196,824	100.0%	\$65,984	\$88,507	\$0
SAN DIEGO		27.3	\$930,155	1.7%			
SAN DIEGO	auxiliary	170.1	\$4,847,732	8.8%			
SAN DIEGO	Contract & grants	74.0	\$2,454,897	4.5%			
SAN DIEGO	federal	125.6	\$4,133,274	7.5%			
SAN DIEGO	hospital	366.1	\$11,037,370	20.1%			
SAN DIEGO	other	357.7	\$10,784,259	19.6%			
SAN DIEGO	State	511.1	\$17,445,402	31.7%	\$87,227	\$147,857	-\$60,630
SAN DIEGO	Tuition and fees	102.2	\$3,319,232	6.0%			
San Diego Total			\$54,962,321	100.0%	\$274,762	\$151,863	\$122,899
SAN FRANCISCO		1.4	\$51,862	0.1%			
SAN FRANCISCO	auxiliary	63.7	\$2,022,365	3.1%			
SAN FRANCISCO	Contract & grants	287.0	\$10,682,316	16.5%			
SAN FRANCISCO	federal	224.6	\$8,381,725	12.9%			
SAN FRANCISCO	hospital	478.3	\$18,011,991	27.7%			
SAN FRANCISCO	other	345.3	\$12,219,262	18.8%			
SAN FRANCISCO	State	312.7	\$11,900,411	18.3%	\$59,502	\$24,820	
SAN FRANCISCO	Tuition and fees	42.0	\$1,639,267	2.5%			
UCSF Total			\$64,909,198	100.0%	\$324,646	\$30,960	\$293,686
SANTA BARBARA		6.6	\$223,623	1.2%			
SANTA BARBARA	auxiliary	44.8	\$1,383,165	7.2%			
SANTA BARBARA	Contract & grants	11.8	\$393,199	2.0%			
SANTA BARBARA	federal	23.4	\$769,934	4.0%			
SANTA BARBARA	hospital	3.8	\$108,259	0.6%			
SANTA BARBARA	other	78.7	\$2,572,624	13.3%			
SANTA BARBARA	State	380.9	\$12,424,038	64.2%	\$62,120	\$103,956	-\$41,836
SANTA BARBARA	Tuition and fees	48.0	\$1,483,329	7.6%			
Santa Barbara Total			\$19,338,171	100.0%	\$96,691	\$106,498	\$0
SANTA CRUZ	auxiliary	49.7	\$1,525,295	10.9%			
SANTA CRUZ	Contract & grants	29.4	\$901,400	6.4%			
SANTA CRUZ	federal	7.5	\$240,129	1.7%			
SANTA CRUZ	hospital	7.3	\$238,031	1.7%			
SANTA CRUZ	other	84.3	\$2,819,578	20.1%			
SANTA CRUZ	State	186.3	\$6,204,611	44.3%	\$31,023	\$54,555	-\$23,532
SANTA CRUZ	Tuition and fees	66.5	\$2,089,804	14.9%			
Santa Cruz Total			\$14,018,848	100.0%	\$70,094	\$54,780	\$15,314
SD MED CTR	hospital	377.6	\$11,183,329	99.8%			
SD MED CTR	other	0.7	\$25,144	0.2%			
SD Med Ctr Total			\$11,208,473	100.0%	\$56,042	\$0	\$56,042
SF MED CTR	hospital	1111.0	\$39,703,121	99.8%			
SF MED CTR	other	1.8	\$72,664	0.2%			

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SF Med Ctr Total			\$38,775,785	100.0%	\$198,879	\$1,315	\$197,564
UCOP		0.2	\$10,652	0.1%			
UCOP	Contract & grants	9.7	\$340,233	3.0%			
UCOP	federal	3.4	\$127,240	1.1%			
UCOP	other	182.1	\$6,558,093	57.4%			
UCOP	State	89.1	\$3,141,949	27.5%	\$15,710	\$0	
UCOP	Tuition and fees	36.2	\$1,246,231	10.9%			
UCOP Total			\$11,424,398	100.0%	\$57,122	\$3,971	\$53,151